



Renewable Energy Programs Report

August FY19

| Green Energy Programs | Residential Customers | | CAP Customers | | Total |
|--|-----------------------|-------------|----------------------|-------------|------------------|
| Community Solar | 184 | | 190 | | 374 |
| | Residential Customers | | Commercial Customers | | |
| Green Choice | 17,286 | | 1,236 | | 18,522 |
| Solar Incentive Programs | | | | | |
| LOI Issued # | Month | FYTD | ITD | FY Forecast | % of FY Forecast |
| Residential | 147 | 858 | 8625 | 1200 | 72% |
| Commercial | 0 | 13 | 402 | 40 | 33% |
| LOI Committed \$ | Month | FYTD | Reserved | | |
| Residential | \$514,500 | \$2,649,500 | \$1,779,671 | \$3,000,000 | 88% |
| Commercial (Estimated Annual PBI Payments) | \$0 | \$113,623 | \$88,468 | \$1,000,000 | 11% |
| LOI Committed kW-AC | Month | FYTD | Reserved | | |
| Residential | 878 | 5506 | 3132 | NA | NA |
| Commercial PBI | 0 | 1377 | 1060 | NA | NA |
| Projects Completed # | Month | FYTD | ITD | | |
| Residential | 111 | 724 | 8,360 | 1200 | 60% |
| Commercial PBI | 0 | 20 | 290 | 40 | 50% |
| Commercial CBI | 0 | 0 | 101 | NA | NA |
| Projects Completed \$ | Month | FYTD | ITD | | |
| Residential Rebates | \$385,365 | \$2,166,076 | \$62,626,208 | \$3,000,000 | 72% |
| Commercial PBI Paid | \$170,128 | \$1,930,955 | \$7,990,478 | \$2,500,000 | 77% |
| Commercial CBI | \$0 | \$0 | \$6,143,408 | NA | NA |
| Projects Complete kW-AC | Month | FYTD | ITD | | |
| Residential | 700 | 4,677 | 40,404 | 7,000 | 67% |
| Commercial PBI | 0 | 2,130 | 20,671 | 5,000 | 43% |
| Commercial CBI | 0 | 0 | 1,099 | NA | NA |
| Total kW AC | 700 | 6,806 | 62,174 | 12,000 | 57% |
| Projects Completed kWh/yr. | Month | FYTD | ITD | | |
| Residential | 1,163,958 | 7,771,217 | 61,162,714 | 11,830,000 | 66% |
| Commercial | 0 | 3,514,454 | 31,158,149 | 8,450,000 | 42% |
| Total kWh | 1,163,958 | 11,285,671 | 92,320,862 | 20,280,000 | 56% |

| Applications Submitted That Have Not Received LOIs | Current |
|---|-------------|
| # of Residential | 358 |
| Res Requested Rebate \$ | \$1,253,000 |
| Res Requested Capacity kW-ac | 2255 |
| # of Commercial | 21 |
| Com Requested Rebate \$ (Estimated Annual PBI Payments) | \$219,268 |
| Com Capacity kW-ac | 4,263 |

| Monthly Modeling | |
|---|-------------|
| Projected Total PBI FY18 Exposure (Modeled \$/Year) | \$2,425,228 |
| Modeled kWh Production- Res | 6,377,015 |
| Modeled kWh Production - Com | 3,262,582 |

