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CITY OF AUSTIN UTILITY RATES AND FEES SCHEDULE

For detailed information on rates and fees, call 512-494-9400 or 1-888-340-6465. Para información detallada o tarifas en español, llame al 512-494-9400 o llame al 1-888-340-6465.



RATESAustin Energy — ELECTRIC

| RESIDENTIAL RATES | Customer Charge (\$/Month) | Energy Cl (\$/kWh) kV | harge Vh Tier | Power Supply Adjustment (\$/kWh) | PSA Administrative Adjustment* | Regulatory Charge (\$/kWh) | Community Benefit Charge (\$/kWh) |
|---------------------|-------------------------------|---|--|--|--------------------------------------|-------------------------------|---|
| Inside City Limits | \$15.00 | 0 - 300 301 - 900 901 - 2,000 Over 2,000 | \$0.04106 \$0.05138 \$0.07525 \$0.10884 | \$0.05322 | -\$0.00759 | \$0.01338 | \$0.00999 |
| Outside City Limits | \$15.00 | 0 - 300 301 - 900 901 - 2,000 Over 2,000 | \$0.04106 \$0.04664 \$0.06066 \$0.07937 | \$0.05322 | -\$0.00759 | \$0.01338 | \$0.00793 |

INSIDE COMMERCIAL RATES — INSIDE CITY LIMITS

| Customer Classification | Customer Charge (\$/Month) | Demand Charge (\$/kW) | Energy Charge (\$/kWh) | Power Supply Adjustment (\$/kWh) | PSA Administrative Adjustment* | Regulatory Charge | Community Benefit Charge (\$/kWh) |
|-----------------------------|-------------------------------|--------------------------|------------------------------|--|--------------------------------------|----------------------|---|
| Secondary < 10 kW | \$36.41 | N/A | \$0.02980 | \$0.05322 | -\$0.00759 | 0.01338 / kWh | \$0.00742 |
| Secondary ≥ 10 < 300 kW | \$57.22 | \$9.36 | \$0.01840 | \$0.05322 | -\$0.00759 | \$3.73 / kW | \$0.00742 |
| Secondary ≥ 300 kW | \$286.11 | \$11.96 | \$0.01752 | \$0.05322 | -\$0.00759 | \$3.73 / kW | \$0.00742 |
| Primary < 3 MW | \$312.12 | \$11.96 | \$0.00113 | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00725 |
| Primary ≥ 3 < 20 MW | \$2,601.00 | \$14.57 | \$0.00019 | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00725 |
| Primary ≥ 3 < 20 MW HLF | \$6,553.48 | \$13.96 | N/A | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00187 |
| Primary ≥ 20 MW | \$2,861.10 | \$15.47 | \$0.00158 | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00725 |
| Primary ≥ 20 MW HLF | \$20,808.00 | \$14.99 | N/A | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00187 |
| Transmission | \$3,641.40 | \$13.53 | \$0.00357 | \$0.05112 | -\$0.00729 | \$3.61 / kW | \$0.00719 |
| HLF (Contract) Transmission | \$20,808.00 | \$11.52 | N/A | \$0.05112 | -\$0.00729 | \$3.61 / kW | \$0.00187 |

OUTSIDE COMMERCIAL RATES — OUTSIDE CITY LIMITS

| Customer Classification | Customer Charge (\$/Month) | Demand Charge (\$/kW) | Energy Charge (\$/kWh) | Power Supply Adjustment (\$/kWh) | PSA Administrative Adjustment* | Regulatory Charge | Community Benefit Charge (\$/kWh) |
|-----------------------------|-------------------------------|-----------------------------|------------------------------|--|--------------------------------------|----------------------|---|
| Secondary < 10 kW | \$36.41 | N/A | \$0.02980 | \$0.05322 | -\$0.00759 | 0.01338 / kWh | \$0.00536 |
| Secondary ≥ 10 < 300 kW | \$57.22 | \$9.36 | \$0.01840 | \$0.05322 | -\$0.00759 | \$3.73 / kW | \$0.00536 |
| Secondary ≥ 300 kW | \$286.11 | \$11.96 | \$0.01752 | \$0.05322 | -\$0.00759 | \$3.73 / kW | \$0.00536 |
| Primary < 3 MW | \$312.12 | \$11.96 | \$0.00113 | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00526 |
| Primary ≥ 3 < 20 MW | \$2,601.00 | \$14.57 | \$0.00019 | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00526 |
| Primary ≥ 3 < 20 MW HLF | \$6,553.48 | \$13.96 | N/A | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00187 |
| Primary ≥ 20 MW | \$2,861.10 | \$15.47 | \$0.00158 | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00526 |
| Primary ≥ 20 MW HLF | \$20,808.00 | \$14.99 | N/A | \$0.05177 | -\$0.00739 | \$3.65 / kW | \$0.00187 |
| Transmission | \$3,641.40 | \$13.53 | \$0.00357 | \$0.05112 | -\$0.00729 | \$3.61 / kW | \$0.00522 |
| HLF (Contract) Transmission | \$20,808.00 | \$11.52 | N/A | \$0.05112 | -\$0.00729 | \$3.61 / kW | \$0.00187 |

OTHER RATES

| Customer Classification | Customer Charge (\$/Month) | Energy Charge (\$/kWh) | Power Supply Adjustment (\$/kWh) | PSA Administrative Adjustment* |
|--|-------------------------------|---------------------------|-------------------------------------|-----------------------------------|
| Customer Owned Metered Lighting | \$15.61 | \$0.07945 | \$0.05322 | -\$0.00759 |
| Customer Owned Non-Metered Lighting | \$0.00 | \$0.03025 | \$0.05322 | -\$0.00759 |
| | | | | 0 1 |

| Convito Links | Customer Classification | 100 Watt or Less (Billed 35 kWh) | 101 - 175 Watt (Billed 60 kWh) | 176 - 250 Watt (Billed 90 kWh) | 251 Watt or Greater (Billed 140 kWh) | Power Supply Adjustment (\$/kWh) | PSA Administrative Adjustment* |
|--|-------------------------|-------------------------------------|-----------------------------------|-----------------------------------|--|--|--------------------------------------|
| Security Lights \$9.68 \$16.54 \$24.87 \$38.70 \$0.05322 -\$0.00759 | Security Lights | \$9.68 | \$16.54 | \$24.87 | \$38.70 | \$0.05322 | -\$0.00759 |

^{*}Pursuant to Austin City Council Ordinance, the Austin Energy Power Supply Adjustment may be updated monthly as necessary to recover pass-through costs.

RATESAustin Water — WATER & WASTEWATER

WATER RATES FOR RETAIL CUSTOMERS

Monthly Customer Charges

Single-Family Residential Customers

| Meter Size (inches) | Minimum Charge | | Monthly Tiered Minimum Cha (Based on Total Billed Volum | |
|------------------------|-------------------|----------|---|----------|
| 5/8 | \$7.75 | | Unit Rate Per 1,000 Gallons | |
| 3/4 | \$11.63 | | 0-2,000 | \$1.30 |
| 1 | \$19.38 | | 2,001-6,000 | \$3.74 |
| 1 1/2 | \$50.38 | | 6,001-11,000 | \$9.98 |
| 2 | \$84.48 | Plus (+) | 11,001-20,000 | \$22.52 |
| 3 | \$142.60 | | 20,001-Over | \$34.00 |
| 4 | \$253.43 | | Customer Assistance Program (CAP) | |
| 6 | \$585.13 | | The Monthly Customer Charge, Monthl | y Tiered |
| 8 | \$1,557.75 | | Minimum Charge, and Community Benefit Charge will be waived for residential customers who qualify | |
| 10 | \$2,712.50 | | and are enrolled in the discount progra | |
| 12 | \$3,410.00 | | | |

Volume Unit Charges Single-Family Residential Customers

| Residential Non-CAP | |
|------------------------|------------------|
| 0-2,000 | \$3.13 |
| 2,001-6,000 | \$5.26 |
| 6,001-11,000 | \$9.52 |
| 11,001-20,000 | \$15.05 |
| 20,001-Over | \$18.06 |
| Residential CAP | |
| Residential CAF | |
| 0-2,000 | \$1.31 |
| | \$1.31 \$3.84 |
| 0-2,000 | |
| 0-2,000 2,001-6,000 | \$3.84 |

Non-Residential Customers

| Monthly Additional Fixed Minimum Cha | ge |
|--------------------------------------|----|
| (Based on Total Billed Consumption) | _ |

| | | | L | |
|------------------------|-------------------|----------|-------------|------------|
| Meter Size (inches) | Minimum Charge | | Multifamily | Commercial |
| 5/8 | \$7.75 | | \$12.55 | \$9.16 |
| 3/4 | \$11.63 | | \$18.83 | \$13.74 |
| 1 | \$19.38 | | \$31.38 | \$22.90 |
| 1 1/2 | \$50.38 | | \$81.58 | \$59.54 |
| 2 | \$84.48 | Plus (+) | \$136.80 | \$99.84 |
| 3 | \$142.60 | | \$230.92 | \$168.54 |
| 4 | \$253.43 | | \$410.39 | \$299.53 |
| 6 | \$585.13 | | \$947.53 | \$691.58 |
| 8 | \$1,557.75 | | \$2,522.55 | \$1,841.16 |
| 10 | \$2,712.50 | | \$4,392.50 | \$3,206.00 |
| 12 | \$3,410.00 | | \$5,522.00 | \$4,030.40 |

Non-Residential Customers All Volumes: Unit Rate Per 1,000 Gallons

| | Multifamily | Commercial |
|--------------------|-------------|------------|
| Off Peak (Nov-Jun) | \$4.67 | \$5.46 |
| Peak (Jul-Oct) | \$5.37 | \$6.22 |

All Water Retail Non-CAP Customers Unit Rate Per 1.000 Gallons

| Unit Rate Per 1,000 Gallons | |
|---------------------------------|--------|
| Reserve Fund Surcharge | \$0.05 |
| Community Benefit Charge (CBC) | \$0.30 |
| GoPurple Charge (CBC) | \$0.15 |
| GoPurple (voluntary, per month) | \$6.00 |
| Drought Rate Surcharge* | |
| Stage 3 | \$1.00 |
| Stage 4 | \$2.00 |
| Stage 5 | \$3.00 |
| | |

^{*}Will take effect next monthly billing cycle following the declaration of Stage 3, 4, or 5 water restrictions.

Large Volume and Wholesale Customers

All charges vary by customer

WASTEWATER SERVICE RATES FOR RETAIL CUSTOMERS

Monthly Customer Charges

| All Customers | \$10.70 |
|----------------------------------|-------------------------------------|
| All Wastewater Retail Non-CAP Cu | stomers Unit Rate Per 1,000 Gallons |
| Community Benefit Charge (CBC) | \$0.30 |
| GoPurple (CBC) | \$0.15 |

Customer Assistance Program (CAP)

The Monthly Customer Charge and Community Benefit Charge will be waived for residential customers who qualify and are enrolled in the discount program.

Volume Charges (rate per 1,000)

Non-CAP Unit Rate Per 1,000 Gallons

| 0 – 2,000 Gallons | \$5.35 |
|-----------------------|---------|
| 2,001 - 6,000 Gallons | \$11.25 |

CAP Unit Rate Per 1,000 Gallons

| 0 – 2,000 Gallons | \$3.32 |
|-----------------------|--------|
| 2,001 – 6,000 Gallons | \$8.48 |

Non-Residential Customers

| Multifamily | \$10.41 |
|-------------|---------|
| Commercial | \$11.30 |

RATES

AUSTIN RESOURCE RECOVERY — MONTHLY TRASH

| Customer Charge | | Trash Charges | | | | |
|------------------------|----------|---|--|---------------------------|--------------|----------|
| Commercial: \$21.90 | | Each Small (24-gallon) trash cart \$4.3 | | | 1x per week: | \$0.00 |
| | | Each Medium (32-gallon) trash cart | ich Medium (32-gallon) trash cart \$5.75 | | 2x per week: | \$40.00 |
| | | Each Large (64-gallon) trash cart | \$11.50 | Surcharge | 3x per week: | \$100.00 |
| | | Each Extra Large (96-gallon) trash cart | \$36.50 | | 6x per week: | \$200.00 |
| | Plus (+) | | | | 7x per week: | \$240.00 |
| | | Each Small (24-gallon) trash cart \$4.30 | | | | |
| Residential: \$21.90 | | Each Medium (32-gallon) trash cart \$5.75 | | Dumpster Service: \$20.00 | | |
| | | Each Large (64-gallon) trash cart \$11.50 | | | | |
| | | Each Extra Large (96-gallon) trash cart \$36.50 | | | | |

CENTRAL BUSINESS DISTRICT

Commercial \$8.75 + \$17.40 Trash per cubic yard per week + \$17.00 Special Cleaning Service

+ \$11.50 Organics per cubic yard per week

Residential \$7.00 + \$14.50 Dumpster Fee

OTHER FEES & CHARGES

| New Service Fee | \$15.00 | Un-Stickered Extra Trash, per bag | \$10.20 |
|-------------------|---------|-----------------------------------|---------|
| Cart Exchange Fee | \$15.00 | Extra Trash Stickers | \$5.00 |
| Return Trip Fee | \$20.50 | Damaged Cart Fee | \$45.00 |

Special Hauling and Collection Services: call **3-1-1** for pricing and scheduling information.

CLEAN COMMUNITY SERVICES — MONTHLY

CLEAN COMMUNITY SERVICES — MONTHLY

| Customer Charge | Residential | Commercial | Customer Charge | Residential | Commercial |
|-----------------------------|-------------|------------|---|-------------|------------|
| Austin Resource Recovery | \$5.45 | \$14.65 | Development Services Dept. Code Compliance | \$4.70 | \$4.70 |

WATERSHED PROTECTION — MONTHLY DRAINAGE CHARGE

| Monthly Drainage Charge | = Monthly Base Rate (\$/sq. ft.) | Х | Total Impervious Cover (sq. ft.) | Х | Adjustment Factor |
|-------------------------|----------------------------------|---|---|---|--|
| Charge per property | \$0.00565 | N | Measured in square feet for each property | | (1.5425 x Percent of Impervious Cover) + 0.1933 |

| FEES | DESCRIPTION | AMOUNT | TIME OF PAYMENT |
|--|--|---|--------------------|
| Transportation | Fee based on developed acreage and a trip factor based on usage of the property. | House: \$19.74 Duplex: \$17.63 Triplex: \$14.69 Fourplex: \$14.69 Five or more units: \$14.89 Garage Apt: \$19.74 Townhouse/Condo: \$14.69 Mobile Home \$12.60 Commercial: \$97.94 per developed acre | Monthly |
| Initiation | Charge to initiate new electric and/or water service. | \$20.00 | First Bill |
| Re-Initiation of Service | Charge to re-initiate service at an address where customer had previous service at the same address | \$25.00 | Added to next bill |
| Account Records | Charge for researching or compiling customer accounting/billing information. | \$25.00/hr | Added to next bill |
| Returned Payment | Charge to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer. | \$30.00 | Added to next bill |
| Late Penalty Payment | Charge when payments arrive after due date. Postmarks cannot be recognized as proof of timely payment. | 5% of unpaid water, wastewater and electric charges | Added to next bill |
| Smart Meter Opt-Out | Opt out of Automated Smart Meter System and switch to manual analog meter reads | \$75.00 set up charge \$10 monthly charge | Added to next bill |
| Customer Requested Meter Test | Charge to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months and over-registration is not in excess of industry standards. | \$25.00 | Added to next bill |
| Temporary Construction/ Homebuilders Loop | Charge to install an electric meter for construction purposes only. | \$265.00 | Added to next bill |
| Broken Seal | Charge to replace a broken electric meter seal. | \$55.00 | Added to next bill |
| Meter Tampering | Charge to investigate tampered electric meters (may be in addition to utility diversion charges). | \$850.00 | Added to next bill |